

Charvil Parish Council
Overall Budget Summary 2021 - 2022

Expenditure				
	Parish Council	Village Hall	Pavilion	Total
Total Expenditure	66,938	36,180	26,270	129,388

Income				
	Parish Council	Village Hall	Pavilion	Total
Income from operating activities	3,450	32,470	16,150	52,070
Grants	0	0	0	0
Total Income:	3450	32470	16150	52,070

Income less Expenditure:	-63,488	-3,710	-10,120	-77,318
---------------------------------	----------------	---------------	----------------	----------------

Reserves	
Reserves Forecast Opening	135,172
Contribution to Reserves	0
Support from Reserves	8,200
Forecast Closing Balance	126,972
Income less Expenditure adjusted for reserve contribution or support:	-69,118

	Year End 2019	Year End 2020	Year End 2021	Budget 2021 - 2022
Total Precept to Balance	47,070.00	48,684.00	51,443.00	69,118.00
Tax base (per WBC)	1,409.70	1,411.90	1,417.40	1,437.20
Precept per Band D Property	33.39	34.48	36.29	48.09
% Change per Band D Property from previous year	17.86%	3.27%	5.26%	32.51%