

Charvil Parish Council
Overall Budget Summary 2022 - 2023

Expenditure				
	Parish Council	Village Hall	Pavilion	Total
Total Expenditure	83,717	35,680	26,630	146,027

Income				
	Parish Council	Village Hall	Pavilion	Total
Income from operating activities	2,000	30,270	17,300	49,570
Grants	0	0	0	0
Total Income:	2000	30270	17300	49,570

Income less Expenditure:	-81,717	-5,410	-9,330	-96,457
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Reserves	
Reserves Forecast Opening	129,622
Contribution to Reserves	0
Support from Reserves	9,398
Forecast Closing Balance	120,224
Income less Expenditure adjusted for reserve contribution or support:	-87,059

	Year End 2019	Year End 2020	Year End 2022	Budget 2022 - 2023
Total Precept to Balance	48,684.00	51,443.00	69,118.00	87,059.00
Tax base (per WBC)	1,411.90	1,417.40	1,437.20	1,464.90
Precept per Band D Property	34.48	36.29	48.09	59.43
% Change per Band D Property from previous year	3.27%	5.26%	32.51%	23.58%