

**Charvil Parish Council**  
**Overall Budget Summary 2024 - 2025**

<b>Expenditure</b>				
	Parish Council	Village Hall	Pavilion	Total
Total Expenditure	261,361	53,249	34,490	349,100

<b>Income</b>				
	Parish Council	Village Hall	Pavilion	Total
Income from operating activities	3,000	39,200	23,100	65,300
Grants	75,000	0	0	75,000
<b>Total Income:</b>	<b>78,000</b>	<b>39,200</b>	<b>23,100</b>	<b>140,300</b>

If get grant for playground

<b>Income less Expenditure:</b>	<b>-183,361</b>	<b>-14,049</b>	<b>-11,390</b>	<b>-208,800</b>
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<b>Reserves</b>		
Reserves Forecast Opening		202,090
Contribution to Reserves		0
Support from Reserves		91,200
Forecast Closing Balance		110,890
<b>Income less Expenditure adjusted for reserve contribution or support:</b>		<b>-117,600</b>

	Year End 2021	Year End 2022	Year End 2023	Budget 2024 - 2025
Total Precept to Balance	69,118.00	87,059.00	87,059.00	117,600.00
Tax base (per WBC)	1,437.20	1,464.90	1,464.90	1,474.50
Precept per Band D Property	48.09	59.43	61.09	79.76
% Change per Band D Property from previous year	32.51%	23.58%	2.80%	30.55%